

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

DECEMBER 1996	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$10,168,742	\$8,428,562	\$1,573,912	\$20,171,216
ADMISSIONS	266,418	300,738	48,383	615,539
WIN PER CAPITA	\$38	\$28	\$33	\$33
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$11	\$9	\$5	\$9
SLOT DROP	\$39,350,378	\$32,384,767	\$5,040,499	\$76,775,644
SLOT COIN IN	\$167,492,844	\$147,950,302	\$24,992,188	\$340,435,334
SLOT REVENUE	\$10,168,742	\$8,382,453	\$1,573,912	\$20,125,107
SLOT REVENUE PERCENTAGE	6.07%	5.67%	6.30%	5.91%
NUMBER OF SLOT MACHINES	1,101	1,207	547	2,855
AVG DAILY WIN PER SLOT MACHINE	\$298	\$224	\$93	\$227
KENO TICKETS WRITTEN	\$0	\$201,021	\$0	\$201,021
KENO REVENUE	\$0	\$46,109	\$0	\$46,109
KENO REVENUE PERCENTAGE	0.00%	22.94%	0.00%	22.94%
TAXES PAID TO CITY	\$50,844	\$42,143	\$7,870	\$100,857
TAXES PAID TO COUNTY	\$50,844	\$42,143	\$7,870	\$100,857
TAXES TO GAMBLER'S TREATMENT	\$30,506	\$25,286	\$4,722	\$60,514
TAX TO ST GEN'L FUND (WAGERING)	\$1,901,555	\$1,576,141	\$294,322	\$3,772,018
TAX TO ST GEN'L FUND (ADMISSION)	\$133,209	\$150,369	\$24,192	\$307,770
FEE TO ST GEN'L FUND (DAILY)	\$5,800	\$5,800	\$5,800	\$17,400
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$8,178,970	\$2,691,555	\$733,842	\$11,604,367
SLOT REVENUE	\$790,332	\$383,982	\$95,138	\$1,269,452
SLOT REVENUE PERCENTAGE	9.66%	14.27%	12.96%	10.94%
NUMBER OF SLOT MACHINES	131	76	35	242
\$.25 SLOT MACHINES				
SLOT COIN IN	\$53,266,577	\$58,611,329	\$11,361,847	\$123,239,753
SLOT REVENUE	\$4,086,813	\$4,098,189	\$889,857	\$9,074,859
SLOT REVENUE PERCENTAGE	7.67%	6.99%	7.83%	7.36%
NUMBER OF SLOT MACHINES	594	703	334	1,631
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$75,494,027	\$66,454,468	\$10,589,059	\$152,537,554
SLOT REVENUE	\$4,231,149	\$3,236,478	\$497,412	\$7,965,039
SLOT REVENUE PERCENTAGE	5.60%	4.87%	4.70%	5.22%
NUMBER OF SLOT MACHINES	321	383	168	872
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$25,344,020	\$18,963,200	\$2,307,440	\$46,614,660
SLOT REVENUE	\$836,824	\$598,154	\$91,505	\$1,526,483
SLOT REVENUE PERCENTAGE	3.30%	3.15%	3.97%	3.27%
NUMBER OF SLOT MACHINES	49	42	10	101
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$4,490,450	\$1,084,950	\$0	\$5,575,400
SLOT REVENUE	\$110,325	\$33,750	\$0	\$144,075
SLOT REVENUE PERCENTAGE	2.46%	3.11%	0.00%	2.58%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$718,800	\$144,800	\$0	\$863,600
SLOT REVENUE	\$113,300	\$31,900	\$0	\$145,200
SLOT REVENUE PERCENTAGE	15.76%	22.03%	0.00%	16.81%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

DECEMBER 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$1,731,819	\$2,720,418	\$2,007,358	\$1,678,614	\$1,529,118
ADMISSIONS	40,878	70,689	42,118	38,860	53,788
WIN PER CAPITA	\$42	\$38	\$48	\$43	\$28
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$3	\$5	\$6	\$7	\$4
TABLE DROP	\$2,145,494	\$3,279,438	\$1,409,501	\$1,931,748	\$2,025,934
TABLE REVENUE	\$396,510	\$605,587	\$314,737	\$370,312	\$526,700
TABLE REVENUE PERCENTAGE	18.48%	18.47%	22.33%	19.17%	26.00%
NUMBER OF TABLE GAMES	35	36	20	24	24
AVG DAILY WIN PER TABLE GAME	\$365	\$543	\$508	\$498	\$708
SLOT DROP	\$3,593,593	\$6,349,951	\$4,208,827	\$3,316,872	\$1,662,908
SLOT COIN IN	\$18,498,792	\$31,155,341	\$24,427,369	\$16,219,820	\$12,683,710
SLOT REVENUE	\$1,335,309	\$2,114,831	\$1,692,621	\$1,308,302	\$1,002,418
SLOT REVENUE PERCENTAGE	7.22%	6.79%	6.93%	8.07%	7.90%
NUMBER OF SLOT MACHINES	682	650	485	302	416
AVG DAILY WIN PER MACHINE	\$63	\$105	\$113	\$140	\$78
TAXES PAID TO CITY	\$8,659	\$13,602	\$10,037	\$8,393	\$7,646
TAXES PAID TO COUNTY	\$8,659	\$13,602	\$10,037	\$8,393	\$7,646
TAXES TO GAMBLER'S TREATMENT	\$5,195	\$8,161	\$6,022	\$5,036	\$4,587
TAX TO ST GEN'L FUND (WAGERING)	\$323,850	\$508,718	\$375,376	\$313,901	\$285,945
TAX TO ST GEN'L FUND (ADMISSION)	\$26,623	\$26,623	\$26,623	\$26,623	\$26,623
DECEMBER 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$4,893,882	\$4,690,175	\$5,691,668	\$6,121,352	\$31,064,404
ADMISSIONS	122,356	131,202	166,647	196,371	862,909
WIN PER CAPITA	\$40	\$36	\$34	\$31	\$36
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	23,420	180,400
AVE DAILY WIN PER SQUARE FOOT	\$4	\$6	\$7	\$8	\$6
TABLE DROP	\$3,577,324	\$4,364,174	\$8,708,180	\$8,462,190	\$35,903,983
TABLE REVENUE	\$920,145	\$642,750	\$1,715,994	\$1,965,269	\$7,458,004
TABLE REVENUE PERCENTAGE	25.72%	14.73%	19.71%	23.22%	20.77%
NUMBER OF TABLE GAMES	44	44	42	51	320
AVG DAILY WIN PER TABLE GAME	\$675	\$471	\$1,318	\$1,243	\$752
SLOT DROP	\$9,938,212	\$13,491,816	\$14,172,160	\$13,597,145	\$70,331,484
SLOT COIN IN	\$62,173,873	\$66,882,151	\$70,442,795	\$71,076,230	\$373,560,081
SLOT REVENUE	\$3,973,737	\$4,047,425	\$3,975,674	\$4,156,083	\$23,606,400
SLOT REVENUE PERCENTAGE	6.39%	6.05%	5.64%	5.85%	6.32%
NUMBER OF SLOT MACHINES	798	848	1,012	886	6,081
AVG DAILY WIN PER MACHINE	\$161	\$154	\$127	\$151	\$125
TAXES PAID TO CITY	\$24,469	\$23,451	\$28,458	\$30,607	\$155,322
TAXES PAID TO COUNTY	\$24,469	\$23,451	\$28,458	\$30,607	\$155,322
TAXES TO GAMBLER'S TREATMENT	\$14,682	\$14,071	\$17,075	\$18,364	\$93,193
TAX TO ST GEN'L FUND (WAGERING)	\$915,156	\$877,063	\$1,064,342	\$1,144,693	\$5,809,044
TAX TO ST GEN'L FUND (ADMISSION)	\$26,623	\$26,623	\$26,623	\$26,623	\$239,607

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

DECEMBER 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,235,821	\$1,881,486	\$804,771	\$1,150,885	\$1,207,864
TABLE REVENUE	\$207,240	\$338,653	\$147,083	\$164,108	\$304,446
TABLE REVENUE PERCENTAGE	16.77%	18.00%	18.28%	14.26%	25.21%
NUMBER OF TABLE GAMES	18	21	13	13	16
CRAPS					
TABLE DROP	\$392,122	\$715,606	\$242,591	\$420,525	\$379,077
TABLE REVENUE	\$55,920	\$114,376	\$76,870	\$92,559	\$49,487
TABLE REVENUE PERCENTAGE	14.26%	15.98%	31.69%	22.01%	13.05%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$64,947	\$155,586	\$71,635	\$111,814	\$178,741
TABLE REVENUE	\$12,996	\$64,337	\$19,082	\$28,862	\$56,140
TABLE REVENUE PERCENTAGE	20.01%	41.35%	26.64%	25.81%	31.41%
NUMBER OF TABLE GAMES	2	2	2	2	1
CARIBBEAN STUD					
TABLE DROP	\$139,674	\$160,141	\$160,645	\$231,792	\$169,348
TABLE REVENUE	\$39,562	\$21,427	\$48,190	\$68,050	\$75,641
TABLE REVENUE PERCENTAGE	28.32%	13.38%	30.00%	29.36%	44.67%
NUMBER OF TABLE GAMES	3	2	2	2	2
LET IT RIDE					
TABLE DROP	\$233,210	\$322,350	\$129,859	\$0	\$66,482
TABLE REVENUE	\$28,137	\$22,525	\$23,512	\$0	\$16,564
TABLE REVENUE PERCENTAGE	12.07%	6.99%	18.11%	0.00%	24.92%
NUMBER OF TABLE GAMES	2	2	1	0	1
BIG SIX					
TABLE DROP	\$8,173	\$0	\$0	\$0	\$0
TABLE REVENUE	\$6,805	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	83.26%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$30,766	\$0	\$0	\$0	\$0
TABLE REVENUE	\$5,069	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	16.48%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$40,781	\$44,269	\$0	\$16,733	\$24,422
TABLE REVENUE	\$40,781	\$44,269	\$0	\$16,733	\$24,422
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	5	6	0	5	2

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

DECEMBER 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,093,247	\$2,561,175	\$4,949,205	\$4,816,760	\$20,701,214
TABLE REVENUE	\$428,018	\$368,075	\$882,919	\$926,813	\$3,767,355
TABLE REVENUE PERCENTAGE	20.45%	14.37%	17.84%	19.24%	18.20%
NUMBER OF TABLE GAMES	21	23	29	37	191
CRAPS					
TABLE DROP	\$900,448	\$968,552	\$2,148,456	\$2,241,074	\$8,408,451
TABLE REVENUE	\$208,003	\$164,214	\$440,277	\$596,047	\$1,797,753
TABLE REVENUE PERCENTAGE	23.10%	16.95%	20.49%	26.60%	21.38%
NUMBER OF TABLE GAMES	4	5	6	6	33
ROULETTE					
TABLE DROP	\$175,490	\$231,647	\$484,326	\$607,032	\$2,081,218
TABLE REVENUE	\$50,740	\$57,531	\$152,407	\$186,927	\$629,022
TABLE REVENUE PERCENTAGE	28.91%	24.84%	31.47%	30.79%	30.22%
NUMBER OF TABLE GAMES	3	3	2	3	20
CARIBBEAN STUD					
TABLE DROP	\$147,443	\$240,251	\$883,080	\$743,370	\$2,875,744
TABLE REVENUE	\$58,043	(\$10,939)	\$217,915	\$201,528	\$719,417
TABLE REVENUE PERCENTAGE	39.37%	-4.55%	24.68%	27.11%	25.02%
NUMBER OF TABLE GAMES	2	3	4	4	24
LET IT RIDE					
TABLE DROP	\$131,073	\$233,934	\$243,113	\$0	\$1,360,021
TABLE REVENUE	\$45,718	\$23,348	\$22,476	\$0	\$182,280
TABLE REVENUE PERCENTAGE	34.88%	9.98%	9.25%	0.00%	13.40%
NUMBER OF TABLE GAMES	1	2	1	0	10
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$0	\$8,173
TABLE REVENUE	\$0	\$0	\$0	\$0	\$6,805
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	83.26%
NUMBER OF TABLE GAMES	0	0	0	0	1
MINI BACCARAT					
TABLE DROP	\$0	\$30,699	\$0	\$0	\$61,465
TABLE REVENUE	\$0	\$7,626	\$0	\$0	\$12,695
TABLE REVENUE PERCENTAGE	0.00%	24.84%	0.00%	0.00%	20.65%
NUMBER OF TABLE GAMES	0	1	0	0	2
PAI GOW POKER					
TABLE DROP	\$0	\$76,809	\$0	\$0	\$76,809
TABLE REVENUE	\$0	\$11,788	\$0	\$0	\$11,788
TABLE REVENUE PERCENTAGE	0.00%	15.35%	0.00%	0.00%	15.35%
NUMBER OF TABLE GAMES	0	1	0	0	1
POKER					
TABLE DROP	\$129,623	\$21,107	\$0	\$53,954	\$330,889
TABLE REVENUE	\$129,623	\$21,107	\$0	\$53,954	\$330,889
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	13	6	0	1	38

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

DECEMBER 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$1,543,737	\$1,502,168	\$1,236,624	\$1,253,335	\$1,614,431
ADJUSTED SLOT REVENUE	\$173,295	\$148,916	\$141,251	\$164,162	\$200,289
SLOT REVENUE PERCENTAGE	11.23%	9.91%	11.42%	13.10%	12.41%
NUMBER OF SLOT MACHINES	103	67	51	42	110
\$.25 SLOT MACHINES					
SLOT COIN IN	\$9,083,658	\$13,803,623	\$11,486,033	\$7,647,466	\$5,693,331
ADJUSTED SLOT REVENUE	\$602,430	\$1,031,258	\$851,907	\$634,763	\$490,325
SLOT REVENUE PERCENTAGE	6.63%	7.47%	7.42%	8.30%	8.61%
NUMBER OF SLOT MACHINES	369	354	328	170	222
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$911,053	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$57,189	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	6.28%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	21	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$6,696,618	\$11,347,676	\$10,217,662	\$6,385,424	\$4,449,293
ADJUSTED SLOT REVENUE	\$469,820	\$697,898	\$616,123	\$460,752	\$246,148
SLOT REVENUE PERCENTAGE	7.02%	6.15%	6.03%	7.22%	5.53%
NUMBER OF SLOT MACHINES	200	186	97	86	76
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,174,780	\$2,986,820	\$1,299,025	\$933,595	\$926,655
ADJUSTED SLOT REVENUE	\$89,763	\$179,670	\$66,015	\$48,625	\$65,655
SLOT REVENUE PERCENTAGE	7.64%	6.02%	5.08%	5.21%	7.09%
NUMBER OF SLOT MACHINES	10	19	6	4	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$604,000	\$188,025	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	(\$100)	\$17,325	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	-0.02%	9.21%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

DECEMBER 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$2,136,227	\$3,171,809	\$1,339,227	\$1,601,223	\$15,398,781
ADJUSTED SLOT REVENUE	\$243,120	\$394,140	\$189,946	\$212,242	\$1,867,361
SLOT REVENUE PERCENTAGE	11.38%	12.43%	14.18%	13.25%	12.13%
NUMBER OF SLOT MACHINES	61	106	43	62	645
\$.25 SLOT MACHINES					
SLOT COIN IN	\$25,556,769	\$21,385,976	\$32,072,652	\$30,798,333	\$157,527,841
ADJUSTED SLOT REVENUE	\$1,838,140	\$1,538,732	\$2,198,935	\$2,187,283	\$11,373,773
SLOT REVENUE PERCENTAGE	7.19%	7.20%	6.86%	7.10%	7.22%
NUMBER OF SLOT MACHINES	463	430	589	506	3,431
\$.50 SLOT MACHINES					
SLOT COIN IN	\$2,875,569	\$4,261,460	\$0	\$0	\$8,048,082
ADJUSTED SLOT REVENUE	\$174,875	\$275,640	\$0	\$0	\$507,704
SLOT REVENUE PERCENTAGE	6.08%	6.47%	0.00%	0.00%	6.31%
NUMBER OF SLOT MACHINES	40	59	0	0	120
\$ 1.00 SLOT MACHINES					
SLOT COIN IN	\$27,414,629	\$30,206,727	\$29,306,175	\$29,303,599	\$155,327,803
ADJUSTED SLOT REVENUE	\$1,521,722	\$1,486,457	\$1,411,409	\$1,468,398	\$8,378,727
SLOT REVENUE PERCENTAGE	5.55%	4.92%	4.82%	5.01%	5.39%
NUMBER OF SLOT MACHINES	212	228	342	280	1,707
\$ 2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$17,566	\$0	\$17,566
ADJUSTED SLOT REVENUE	\$0	\$0	\$2,460	\$0	\$2,460
SLOT REVENUE PERCENTAGE	0.00%	0.00%	14.00%	0.00%	14.00%
NUMBER OF SLOT MACHINES	0	0	4	0	4
\$ 5.00 SLOT MACHINES					
SLOT COIN IN	\$3,946,980	\$6,823,115	\$6,999,835	\$8,667,825	\$33,758,630
ADJUSTED SLOT REVENUE	\$183,935	\$302,685	\$227,999	\$282,561	\$1,446,908
SLOT REVENUE PERCENTAGE	4.66%	4.44%	3.26%	3.26%	4.29%
NUMBER OF SLOT MACHINES	20	20	35	35	157
\$ 10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$688,540	\$6,140	\$0	\$694,680
ADJUSTED SLOT REVENUE	\$0	\$11,470	\$1,750	\$0	\$13,220
SLOT REVENUE PERCENTAGE	0.00%	1.67%	28.50%	0.00%	1.90%
NUMBER OF SLOT MACHINES	0	3	2	0	5
\$ 25.00 SLOT MACHINES					
SLOT COIN IN	\$243,700	\$344,525	\$621,700	\$609,350	\$2,611,300
ADJUSTED SLOT REVENUE	\$11,945	\$38,300	(\$38,925)	\$15,000	\$43,545
SLOT REVENUE PERCENTAGE	4.90%	11.12%	-6.26%	2.46%	1.67%
NUMBER OF SLOT MACHINES	2	2	2	2	14
\$ 100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$79,500	\$95,900	\$175,400
ADJUSTED SLOT REVENUE	\$0	\$0	(\$17,900)	(\$9,400)	(\$27,300)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	-22.52%	-9.80%	-15.56%
NUMBER OF SLOT MACHINES	0	0	1	1	2